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|  |  |  |  |  | **ОТЧЕТ О КАССОВОМ ПОСТУПЛЕНИИ И ВЫБЫТИИ СРЕДСТВ БЮДЖЕТНЫХ УЧРЕЖДЕНИЙ,** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Коды | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  | **АВТОНОМНЫХ УЧРЕЖДЕНИЙ И ИНЫХ ОРГАНИЗАЦИЙ** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма по ОКУД | | | | | | | 0503155 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  | **на « 01 » декабря 2015 г.** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Дата | | | | | | | 01.12.2015 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | по ОКПО | | | | | | | | 25257800 | | | | |
| Наименование органа, осуществляющего  кассовое обслуживание | | | | | | | | | | | | | Управление Федерального казначейства по Ульяновской области | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Глава по БК | | | | | 100 | | | | |
| Наименование бюджета | | | | | | | | | | | | | Федеральный бюджет | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по ОКТМО | | | | | 00000001 | | | | |
| Тип учреждения | | | | | | | | | | | | | бюджетные учреждения | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |
| Периодичность: **месячная** | | | | | | | | | | | | | (бюджетные, автономные учреждения, иные организации) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | |  | | | | |
| Единица измерения: руб. | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | по ОКЕИ | | | | | 383 | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| --- |
| **1. Доходы** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| ДОХОДЫ - ВСЕГО | | | | | | | | | | | | | | 010 | | | x | | | | | | 6 900 461 145,30 | | | | | | | | 603 025 733,55 | | | | | | | | 710 031 292,34 | | | | | | | | 8 213 518 171,19 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 00700000000000000130 | | | | | | 8 770 985,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 770 985,00 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 00700000000000000180 | | | | | | 47 318 895,46 | | | | | | | |  | | | | | | | |  | | | | | | | | 47 318 895,46 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 00700000000000000440 | | | | | | 33 050 470,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 33 050 470,43 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 02200000000000000130 | | | | | | 2 426 875,41 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 426 875,41 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 04800000000000000130 | | | | | | 24 001 663,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 001 663,12 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 04800000000000000180 | | | | | | 34 905,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 34 905,60 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 04900000000000000130 | | | | | | 286 837,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 286 837,99 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 04900000000000000410 | | | | | | 92 700,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 92 700,00 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04900000000000000440 | | | | | | 10 256,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 256,40 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05200000000000000130 | | | | | | 28 633 109,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 28 633 109,81 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05200000000000000140 | | | | | | 53 132,13 | | | | | | | |  | | | | | | | |  | | | | | | | | 53 132,13 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05200000000000000180 | | | | | | 143 513 700,00 | | | | | | | | 36 123 336,63 | | | | | | | |  | | | | | | | | 179 637 036,63 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 05300000000000000120 | | | | | | 32 520,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 32 520,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05300000000000000130 | | | | | | 3 222 780,37 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 222 780,37 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05300000000000000140 | | | | | | 9 739,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 739,12 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05300000000000000180 | | | | | | -22 413,76 | | | | | | | |  | | | | | | | |  | | | | | | | | -22 413,76 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05300000000000000440 | | | | | | 12 454,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 12 454,50 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05400000000000000130 | | | | | | 7 308 297,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 308 297,05 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05400000000000000180 | | | | | | 96 431 951,80 | | | | | | | | 22 574 105,78 | | | | | | | |  | | | | | | | | 119 006 057,58 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05400000000000000440 | | | | | | 928 863,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 928 863,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 05600000000000000120 | | | | | | 254 158,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 254 158,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 05600000000000000130 | | | | | | 37 992 702,14 | | | | | | | |  | | | | | | | |  | | | | | | | | 37 992 702,14 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 05600000000000000140 | | | | | | 193 326,43 | | | | | | | |  | | | | | | | |  | | | | | | | | 193 326,43 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 05600000000000000180 | | | | | | 40 891 476,23 | | | | | | | | 7 128 700,00 | | | | | | | |  | | | | | | | | 48 020 176,23 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05600000000000000440 | | | | | | 5 006,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 006,40 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 07400000000000000120 | | | | | | 1 404 052,61 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 404 052,61 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 07400000000000000130 | | | | | | 879 303 166,98 | | | | | | | |  | | | | | | | |  | | | | | | | | 879 303 166,98 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 07400000000000000140 | | | | | | 129 790,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 129 790,50 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 07400000000000000180 | | | | | | 1 064 948 652,43 | | | | | | | | 408 665 021,52 | | | | | | | |  | | | | | | | | 1 473 613 673,95 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 07400000000000000410 | | | | | | 431 276,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 431 276,76 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 07400000000000000440 | | | | | | 104 115,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 104 115,01 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 08200000000000000120 | | | | | | 115 563,72 | | | | | | | |  | | | | | | | |  | | | | | | | | 115 563,72 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 08200000000000000130 | | | | | | 163 248 885,74 | | | | | | | |  | | | | | | | |  | | | | | | | | 163 248 885,74 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 08200000000000000140 | | | | | | 197 935,81 | | | | | | | |  | | | | | | | |  | | | | | | | | 197 935,81 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 08200000000000000180 | | | | | | 265 179 291,13 | | | | | | | | 72 030 820,00 | | | | | | | |  | | | | | | | | 337 210 111,13 | | | | | | |
| Уменьшение стоимости основных средств | | | | | | | | | | | | | |  | | | 08200000000000000410 | | | | | | 15 804,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 804,00 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 08200000000000000440 | | | | | | 7 066 787,06 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 066 787,06 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 10000000000000000180 | | | | | | 451 158,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 451 158,38 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 10700000000000000120 | | | | | | 1 757 856,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 757 856,11 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 10700000000000000130 | | | | | | 215 157 606,12 | | | | | | | |  | | | | | | | | 2 661 587,67 | | | | | | | | 217 819 193,79 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 10700000000000000140 | | | | | | 2 516 430,62 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 516 430,62 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 10700000000000000180 | | | | | | 3 054 862 140,93 | | | | | | | | 48 876 400,00 | | | | | | | |  | | | | | | | | 3 103 738 540,93 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 10700000000000000440 | | | | | | 150 797,98 | | | | | | | |  | | | | | | | |  | | | | | | | | 150 797,98 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 14100000000000000120 | | | | | | 18 586,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 586,60 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 14100000000000000130 | | | | | | 88 813 218,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 88 813 218,53 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 14100000000000000180 | | | | | | 81 081 455,22 | | | | | | | | 3 204 090,75 | | | | | | | |  | | | | | | | | 84 285 545,97 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 14100000000000000440 | | | | | | 66 004,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 66 004,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 16900000000000000130 | | | | | | 16 685 839,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 685 839,49 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 16900000000000000140 | | | | | | 10 632,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 632,94 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 16900000000000000180 | | | | | | 49 603,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 49 603,82 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 17200000000000000130 | | | | | | 88 080 665,58 | | | | | | | |  | | | | | | | |  | | | | | | | | 88 080 665,58 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 17200000000000000140 | | | | | | 10,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 10,00 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 17200000000000000180 | | | | | | 285,12 | | | | | | | |  | | | | | | | |  | | | | | | | | 285,12 | | | | | | |
| Уменьшение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17200000000000000440 | | | | | | 7 406,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 406,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 17700000000000000130 | | | | | | 1 654 025,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 654 025,86 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 17700000000000000180 | | | | | | 13 281 882,25 | | | | | | | | 325 090,46 | | | | | | | |  | | | | | | | | 13 606 972,71 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 31800000000000000130 | | | | | | 3 075 654,87 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 075 654,87 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 31800000000000000180 | | | | | | 13 921 934,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 921 934,00 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 32100000000000000130 | | | | | | 15 133 428,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 133 428,52 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 38400000000000000130 | | | | | | 46 119 473,79 | | | | | | | |  | | | | | | | |  | | | | | | | | 46 119 473,79 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 38400000000000000180 | | | | | | 65 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 65 500,00 | | | | | | |
| Доходы от собственности | | | | | | | | | | | | | |  | | | 38800000000000000120 | | | | | | 1 226 006,01 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 226 006,01 | | | | | | |
| Доходы от оказания платных услуг (работ) | | | | | | | | | | | | | |  | | | 38800000000000000130 | | | | | | 65 196 838,60 | | | | | | | |  | | | | | | | | 673 682 304,67 | | | | | | | | 738 879 143,27 | | | | | | |
| Суммы принудительного изъятия | | | | | | | | | | | | | |  | | | 38800000000000000140 | | | | | | -7 270 165,86 | | | | | | | |  | | | | | | | |  | | | | | | | | -7 270 165,86 | | | | | | |
| Прочие доходы | | | | | | | | | | | | | |  | | | 38800000000000000180 | | | | | | 340 747 155,44 | | | | | | | | 4 098 168,41 | | | | | | | | 33 687 400,00 | | | | | | | | 378 532 723,85 | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | **2. Расходы** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма 0503155 с.2 | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| РАСХОДЫ - ВСЕГО | | | | | | | | | | | | | | 200 | | | x | | | | | | 4 808 447 774,96 | | | | | | | | 544 829 863,62 | | | | | | | | 648 399 711,80 | | | | | | | | 6 001 677 350,38 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 00700000000000000211 | | | | | | 46 942 884,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 46 942 884,52 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 00700000000000000212 | | | | | | 144 900,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 144 900,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 00700000000000000213 | | | | | | 14 359 969,14 | | | | | | | |  | | | | | | | |  | | | | | | | | 14 359 969,14 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 00700000000000000221 | | | | | | 551 371,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 551 371,00 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 00700000000000000222 | | | | | | 164 795,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 164 795,00 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 00700000000000000223 | | | | | | 2 286 835,98 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 286 835,98 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 00700000000000000225 | | | | | | 384 710,72 | | | | | | | |  | | | | | | | |  | | | | | | | | 384 710,72 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 00700000000000000226 | | | | | | 3 455 158,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 455 158,08 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 00700000000000000290 | | | | | | 2 087 308,19 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 087 308,19 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 00700000000000000310 | | | | | | 1 433 665,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 433 665,49 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 00700000000000000340 | | | | | | 11 406 744,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 406 744,60 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 02200000000000000211 | | | | | | 2 127 758,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 127 758,71 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 02200000000000000213 | | | | | | 635 932,67 | | | | | | | |  | | | | | | | |  | | | | | | | | 635 932,67 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 02200000000000000221 | | | | | | 40 051,22 | | | | | | | |  | | | | | | | |  | | | | | | | | 40 051,22 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 02200000000000000222 | | | | | | 6 679,90 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 679,90 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 02200000000000000223 | | | | | | 1 419 821,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 419 821,83 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 02200000000000000225 | | | | | | 187 621,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 187 621,38 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 02200000000000000226 | | | | | | 759 537,47 | | | | | | | |  | | | | | | | |  | | | | | | | | 759 537,47 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 02200000000000000290 | | | | | | 76 159,28 | | | | | | | |  | | | | | | | |  | | | | | | | | 76 159,28 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 02200000000000000340 | | | | | | 78 590,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 590,00 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 04800000000000000211 | | | | | | 11 517 704,46 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 517 704,46 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 04800000000000000212 | | | | | | 46 907,83 | | | | | | | |  | | | | | | | |  | | | | | | | | 46 907,83 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 04800000000000000213 | | | | | | 3 218 898,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 218 898,34 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 04800000000000000221 | | | | | | 85 266,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 85 266,71 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 04800000000000000222 | | | | | | 20 401,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 20 401,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 04800000000000000223 | | | | | | 157 731,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 157 731,53 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 04800000000000000224 | | | | | | 403 241,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 403 241,07 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 04800000000000000225 | | | | | | 989 407,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 989 407,49 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 04800000000000000226 | | | | | | 2 303 462,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 303 462,07 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 04800000000000000290 | | | | | | 82 825,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 825,00 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 04800000000000000310 | | | | | | 543 785,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 543 785,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04800000000000000340 | | | | | | 1 340 524,41 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 340 524,41 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 04900000000000000211 | | | | | | 6 752 115,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 752 115,82 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 04900000000000000212 | | | | | | 4 124,19 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 124,19 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 04900000000000000213 | | | | | | 2 008 703,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 008 703,49 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 04900000000000000221 | | | | | | 50 944,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 50 944,40 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 04900000000000000222 | | | | | | 35 372,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 35 372,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 04900000000000000223 | | | | | | 292 208,64 | | | | | | | |  | | | | | | | |  | | | | | | | | 292 208,64 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 04900000000000000225 | | | | | | 83 633,40 | | | | | | | |  | | | | | | | |  | | | | | | | | 83 633,40 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 04900000000000000226 | | | | | | 175 231,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 175 231,80 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 04900000000000000290 | | | | | | 204 996,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 204 996,76 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 04900000000000000310 | | | | | | 87 611,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 87 611,11 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 04900000000000000340 | | | | | | 54 977,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 54 977,80 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05200000000000000211 | | | | | | 33 978 311,15 | | | | | | | |  | | | | | | | |  | | | | | | | | 33 978 311,15 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05200000000000000212 | | | | | | 93 959,87 | | | | | | | |  | | | | | | | |  | | | | | | | | 93 959,87 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05200000000000000213 | | | | | | 9 996 644,05 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 996 644,05 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05200000000000000221 | | | | | | 403 070,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 403 070,10 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05200000000000000222 | | | | | | 139 010,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 139 010,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05200000000000000223 | | | | | | 38 693 111,77 | | | | | | | |  | | | | | | | |  | | | | | | | | 38 693 111,77 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 05200000000000000224 | | | | | | 31 154,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 154,60 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05200000000000000225 | | | | | | 2 024 797,30 | | | | | | | | 16 402 210,24 | | | | | | | |  | | | | | | | | 18 427 007,54 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05200000000000000226 | | | | | | 10 842 201,33 | | | | | | | | 423 902,80 | | | | | | | |  | | | | | | | | 11 266 104,13 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 05200000000000000262 | | | | | | 16 940,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 16 940,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05200000000000000290 | | | | | | 35 291 899,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 35 291 899,66 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05200000000000000310 | | | | | | 141 511,76 | | | | | | | | 14 334 251,14 | | | | | | | |  | | | | | | | | 14 475 762,90 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05200000000000000340 | | | | | | 5 558 910,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 558 910,34 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05300000000000000211 | | | | | | 18 300 919,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 300 919,10 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05300000000000000212 | | | | | | 774 235,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 774 235,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05300000000000000213 | | | | | | 5 867 323,39 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 867 323,39 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05300000000000000221 | | | | | | 179 496,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 179 496,70 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05300000000000000222 | | | | | | 82 001,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 001,20 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05300000000000000223 | | | | | | 477 463,22 | | | | | | | |  | | | | | | | |  | | | | | | | | 477 463,22 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 05300000000000000224 | | | | | | 9 527,21 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 527,21 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05300000000000000225 | | | | | | 394 932,39 | | | | | | | |  | | | | | | | |  | | | | | | | | 394 932,39 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05300000000000000226 | | | | | | 714 536,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 714 536,89 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 05300000000000000263 | | | | | | 15 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 000,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05300000000000000290 | | | | | | 914 049,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 914 049,68 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05300000000000000310 | | | | | | 71 449,94 | | | | | | | |  | | | | | | | |  | | | | | | | | 71 449,94 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05300000000000000340 | | | | | | 1 301 657,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 301 657,93 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05400000000000000211 | | | | | | 36 113 975,86 | | | | | | | | 765 900,00 | | | | | | | |  | | | | | | | | 36 879 875,86 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05400000000000000212 | | | | | | 23 138,65 | | | | | | | |  | | | | | | | |  | | | | | | | | 23 138,65 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05400000000000000213 | | | | | | 10 524 966,33 | | | | | | | | 132 205,78 | | | | | | | |  | | | | | | | | 10 657 172,11 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05400000000000000221 | | | | | | 296 959,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 296 959,07 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05400000000000000222 | | | | | | 1 405 256,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 405 256,60 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05400000000000000223 | | | | | | 3 799 985,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 799 985,20 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05400000000000000225 | | | | | | 6 427 541,65 | | | | | | | | 16 716 000,00 | | | | | | | |  | | | | | | | | 23 143 541,65 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05400000000000000226 | | | | | | 15 488 302,74 | | | | | | | | 441 522,30 | | | | | | | |  | | | | | | | | 15 929 825,04 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05400000000000000290 | | | | | | 397 344,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 397 344,99 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05400000000000000310 | | | | | | 4 522 634,00 | | | | | | | | 3 682 060,00 | | | | | | | |  | | | | | | | | 8 204 694,00 | | | | | | |
| Увеличение стоимости нематериальных активов | | | | | | | | | | | | | |  | | | 05400000000000000320 | | | | | | 140 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 140 000,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05400000000000000340 | | | | | | 4 141 438,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 141 438,49 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 05600000000000000211 | | | | | | 38 009 335,17 | | | | | | | |  | | | | | | | |  | | | | | | | | 38 009 335,17 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 05600000000000000212 | | | | | | 26 126,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 26 126,85 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 05600000000000000213 | | | | | | 10 953 132,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 10 953 132,18 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 05600000000000000221 | | | | | | 341 732,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 341 732,29 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 05600000000000000222 | | | | | | 87 651,50 | | | | | | | |  | | | | | | | |  | | | | | | | | 87 651,50 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 05600000000000000223 | | | | | | 4 588 247,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 588 247,54 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 05600000000000000225 | | | | | | 4 237 978,62 | | | | | | | | 1 114 400,00 | | | | | | | |  | | | | | | | | 5 352 378,62 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 05600000000000000226 | | | | | | 3 872 827,64 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 872 827,64 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 05600000000000000262 | | | | | | 7 383,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 383,48 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 05600000000000000263 | | | | | | 48 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 48 500,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 05600000000000000290 | | | | | | 1 602 514,97 | | | | | | | | 4 654 364,97 | | | | | | | |  | | | | | | | | 6 256 879,94 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 05600000000000000310 | | | | | | 1 771 813,39 | | | | | | | | 896 867,87 | | | | | | | |  | | | | | | | | 2 668 681,26 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 05600000000000000340 | | | | | | 1 188 510,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 188 510,49 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 07400000000000000211 | | | | | | 907 063 996,05 | | | | | | | | 10 362 244,72 | | | | | | | |  | | | | | | | | 917 426 240,77 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 07400000000000000212 | | | | | | 1 588 553,84 | | | | | | | | 4 900,00 | | | | | | | |  | | | | | | | | 1 593 453,84 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 07400000000000000213 | | | | | | 259 332 697,19 | | | | | | | | 2 322 693,36 | | | | | | | |  | | | | | | | | 261 655 390,55 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 07400000000000000221 | | | | | | 7 608 388,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 7 608 388,86 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 07400000000000000222 | | | | | | 11 176 331,38 | | | | | | | | 84 962,50 | | | | | | | |  | | | | | | | | 11 261 293,88 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 07400000000000000223 | | | | | | 100 061 337,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 100 061 337,11 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 07400000000000000224 | | | | | | 23 491 764,27 | | | | | | | |  | | | | | | | |  | | | | | | | | 23 491 764,27 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 07400000000000000225 | | | | | | 63 247 895,56 | | | | | | | |  | | | | | | | |  | | | | | | | | 63 247 895,56 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 07400000000000000226 | | | | | | 127 497 188,38 | | | | | | | | 1 370 883,09 | | | | | | | |  | | | | | | | | 128 868 071,47 | | | | | | |
| Перечисления международным организациям | | | | | | | | | | | | | |  | | | 07400000000000000253 | | | | | | 18 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 000,00 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 07400000000000000262 | | | | | | 965 320,82 | | | | | | | | 291 183,32 | | | | | | | |  | | | | | | | | 1 256 504,14 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 07400000000000000263 | | | | | | 36 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 000,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 07400000000000000290 | | | | | | 75 971 934,11 | | | | | | | | 332 915 298,33 | | | | | | | |  | | | | | | | | 408 887 232,44 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 07400000000000000310 | | | | | | 27 131 440,84 | | | | | | | | 38 109 482,00 | | | | | | | |  | | | | | | | | 65 240 922,84 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 07400000000000000340 | | | | | | 91 922 323,56 | | | | | | | | 204 300,00 | | | | | | | |  | | | | | | | | 92 126 623,56 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 08200000000000000211 | | | | | | 182 403 959,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 182 403 959,82 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 08200000000000000212 | | | | | | 1 301 333,37 | | | | | | | | 2 078 178,07 | | | | | | | |  | | | | | | | | 3 379 511,44 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 08200000000000000213 | | | | | | 53 087 646,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 53 087 646,42 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 08200000000000000221 | | | | | | 1 708 496,41 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 708 496,41 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 08200000000000000222 | | | | | | 2 065 118,23 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 065 118,23 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 08200000000000000223 | | | | | | 24 972 500,22 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 972 500,22 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 08200000000000000224 | | | | | | 1 094 795,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 094 795,02 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 08200000000000000225 | | | | | | 27 188 336,76 | | | | | | | | 2 500 000,00 | | | | | | | |  | | | | | | | | 29 688 336,76 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 08200000000000000226 | | | | | | 24 320 313,95 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 320 313,95 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 08200000000000000263 | | | | | | 202 750,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 202 750,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 08200000000000000290 | | | | | | 12 796 572,64 | | | | | | | | 49 460 352,27 | | | | | | | |  | | | | | | | | 62 256 924,91 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 08200000000000000310 | | | | | | 11 918 784,45 | | | | | | | | 5 000 000,00 | | | | | | | |  | | | | | | | | 16 918 784,45 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 08200000000000000340 | | | | | | 30 093 069,30 | | | | | | | |  | | | | | | | |  | | | | | | | | 30 093 069,30 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 10700000000000000211 | | | | | | 357 856 782,86 | | | | | | | |  | | | | | | | | 841 027,39 | | | | | | | | 358 697 810,25 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 10700000000000000212 | | | | | | 823 230,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 823 230,53 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 10700000000000000213 | | | | | | 119 396 404,35 | | | | | | | |  | | | | | | | | 261 871,08 | | | | | | | | 119 658 275,43 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 10700000000000000221 | | | | | | 2 068 300,02 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 068 300,02 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 10700000000000000222 | | | | | | 4 167 967,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 167 967,76 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 10700000000000000223 | | | | | | 59 204 546,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 59 204 546,29 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 10700000000000000225 | | | | | | 72 895 902,32 | | | | | | | |  | | | | | | | |  | | | | | | | | 72 895 902,32 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 10700000000000000226 | | | | | | 40 648 751,82 | | | | | | | |  | | | | | | | | 52 700,00 | | | | | | | | 40 701 451,82 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 10700000000000000262 | | | | | | 78 422,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 78 422,70 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 10700000000000000290 | | | | | | 73 676 952,39 | | | | | | | | 29 272 690,85 | | | | | | | |  | | | | | | | | 102 949 643,24 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 10700000000000000310 | | | | | | 506 719 809,14 | | | | | | | |  | | | | | | | | 152 923,00 | | | | | | | | 506 872 732,14 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 10700000000000000340 | | | | | | 257 349 591,45 | | | | | | | |  | | | | | | | | 1 284 083,50 | | | | | | | | 258 633 674,95 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 14100000000000000211 | | | | | | 83 384 203,29 | | | | | | | |  | | | | | | | |  | | | | | | | | 83 384 203,29 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 14100000000000000212 | | | | | | 697 992,29 | | | | | | | | 12 000,00 | | | | | | | |  | | | | | | | | 709 992,29 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 14100000000000000213 | | | | | | 24 627 493,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 627 493,24 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 14100000000000000221 | | | | | | 1 216 435,03 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 216 435,03 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 14100000000000000222 | | | | | | 686 118,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 686 118,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 14100000000000000223 | | | | | | 5 807 498,84 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 807 498,84 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 14100000000000000224 | | | | | | 200 278,45 | | | | | | | |  | | | | | | | |  | | | | | | | | 200 278,45 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 14100000000000000225 | | | | | | 13 915 711,07 | | | | | | | |  | | | | | | | |  | | | | | | | | 13 915 711,07 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 14100000000000000226 | | | | | | 11 052 882,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 052 882,63 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 14100000000000000262 | | | | | |  | | | | | | | | 636 000,00 | | | | | | | |  | | | | | | | | 636 000,00 | | | | | | |
| Пенсии, пособия, выплачиваемые организациями сектора государственного управления | | | | | | | | | | | | | |  | | | 14100000000000000263 | | | | | | 202 200,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 202 200,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 14100000000000000290 | | | | | | 919 434,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 919 434,42 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 14100000000000000310 | | | | | | 6 751 055,01 | | | | | | | | 1 876 931,41 | | | | | | | |  | | | | | | | | 8 627 986,42 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 14100000000000000340 | | | | | | 16 446 350,18 | | | | | | | | 450 716,00 | | | | | | | |  | | | | | | | | 16 897 066,18 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 16900000000000000211 | | | | | | 19 905 056,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 19 905 056,86 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 16900000000000000212 | | | | | | 6 200,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 200,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 16900000000000000213 | | | | | | 5 803 483,27 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 803 483,27 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 16900000000000000221 | | | | | | 418 390,14 | | | | | | | |  | | | | | | | |  | | | | | | | | 418 390,14 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 16900000000000000222 | | | | | | 84 312,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 84 312,33 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 16900000000000000223 | | | | | | 755 059,68 | | | | | | | |  | | | | | | | |  | | | | | | | | 755 059,68 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 16900000000000000224 | | | | | | 31 692,11 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 692,11 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 16900000000000000225 | | | | | | 845 485,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 845 485,48 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 16900000000000000226 | | | | | | 968 133,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 968 133,71 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 16900000000000000290 | | | | | | 338 797,93 | | | | | | | |  | | | | | | | |  | | | | | | | | 338 797,93 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 16900000000000000310 | | | | | | 287 051,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 287 051,86 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 16900000000000000340 | | | | | | 941 603,79 | | | | | | | |  | | | | | | | |  | | | | | | | | 941 603,79 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 17200000000000000211 | | | | | | 39 532 405,75 | | | | | | | |  | | | | | | | |  | | | | | | | | 39 532 405,75 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 17200000000000000212 | | | | | | 407 825,85 | | | | | | | |  | | | | | | | |  | | | | | | | | 407 825,85 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 17200000000000000213 | | | | | | 11 044 127,44 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 044 127,44 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 17200000000000000221 | | | | | | 435 213,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 435 213,24 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 17200000000000000222 | | | | | | 1 020 536,34 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 020 536,34 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 17200000000000000223 | | | | | | 743 752,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 743 752,25 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 17200000000000000224 | | | | | | 507 670,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 507 670,00 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 17200000000000000225 | | | | | | 5 598 550,35 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 598 550,35 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 17200000000000000226 | | | | | | 6 820 181,62 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 820 181,62 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 17200000000000000290 | | | | | | 629 324,87 | | | | | | | |  | | | | | | | |  | | | | | | | | 629 324,87 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 17200000000000000310 | | | | | | 11 012 203,63 | | | | | | | |  | | | | | | | |  | | | | | | | | 11 012 203,63 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17200000000000000340 | | | | | | 4 743 467,86 | | | | | | | |  | | | | | | | |  | | | | | | | | 4 743 467,86 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 17700000000000000211 | | | | | | 8 611 668,22 | | | | | | | | 217 350,00 | | | | | | | |  | | | | | | | | 8 829 018,22 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 17700000000000000212 | | | | | | 31 500,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 31 500,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 17700000000000000213 | | | | | | 860 987,45 | | | | | | | |  | | | | | | | |  | | | | | | | | 860 987,45 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 17700000000000000221 | | | | | | 64 024,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 64 024,18 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 17700000000000000222 | | | | | | 48 025,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 48 025,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 17700000000000000223 | | | | | | 1 396 566,69 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 396 566,69 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 17700000000000000225 | | | | | | 190 951,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 190 951,49 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 17700000000000000226 | | | | | | 382 934,33 | | | | | | | |  | | | | | | | |  | | | | | | | | 382 934,33 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 17700000000000000262 | | | | | | 617 061,91 | | | | | | | | 138 792,69 | | | | | | | |  | | | | | | | | 755 854,60 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 17700000000000000290 | | | | | | 82 267,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 82 267,18 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 17700000000000000310 | | | | | | 40 086,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 40 086,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 17700000000000000340 | | | | | | 1 499 306,99 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 499 306,99 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 31800000000000000211 | | | | | | 9 051 221,38 | | | | | | | |  | | | | | | | |  | | | | | | | | 9 051 221,38 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 31800000000000000212 | | | | | | 36 750,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 36 750,00 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 31800000000000000213 | | | | | | 2 534 456,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 534 456,71 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 31800000000000000221 | | | | | | 162 982,24 | | | | | | | |  | | | | | | | |  | | | | | | | | 162 982,24 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 31800000000000000222 | | | | | | 200 409,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 200 409,00 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 31800000000000000223 | | | | | | 413 434,73 | | | | | | | |  | | | | | | | |  | | | | | | | | 413 434,73 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 31800000000000000225 | | | | | | 534 140,78 | | | | | | | |  | | | | | | | |  | | | | | | | | 534 140,78 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 31800000000000000226 | | | | | | 672 915,82 | | | | | | | |  | | | | | | | |  | | | | | | | | 672 915,82 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 31800000000000000290 | | | | | | 457 548,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 457 548,55 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 31800000000000000310 | | | | | | 38 354,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 38 354,60 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 31800000000000000340 | | | | | | 296 196,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 296 196,20 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 32100000000000000211 | | | | | | 54 281 384,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 54 281 384,08 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 32100000000000000212 | | | | | | 54 785,55 | | | | | | | |  | | | | | | | |  | | | | | | | | 54 785,55 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 32100000000000000213 | | | | | | 15 443 820,97 | | | | | | | |  | | | | | | | |  | | | | | | | | 15 443 820,97 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 32100000000000000221 | | | | | | 1 657 619,53 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 657 619,53 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 32100000000000000222 | | | | | | 56 889,70 | | | | | | | |  | | | | | | | |  | | | | | | | | 56 889,70 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 32100000000000000223 | | | | | | 1 849 594,44 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 849 594,44 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 32100000000000000224 | | | | | | 3 554 879,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 3 554 879,10 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 32100000000000000225 | | | | | | 958 588,91 | | | | | | | |  | | | | | | | |  | | | | | | | | 958 588,91 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 32100000000000000226 | | | | | | 1 139 299,37 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 139 299,37 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 32100000000000000290 | | | | | | 185 053,89 | | | | | | | |  | | | | | | | |  | | | | | | | | 185 053,89 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 32100000000000000310 | | | | | |  | | | | | | | | 872 630,00 | | | | | | | |  | | | | | | | | 872 630,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 32100000000000000340 | | | | | | 1 777 607,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 777 607,54 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 38400000000000000211 | | | | | | 21 368 194,09 | | | | | | | |  | | | | | | | |  | | | | | | | | 21 368 194,09 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 38400000000000000212 | | | | | | 64 435,48 | | | | | | | |  | | | | | | | |  | | | | | | | | 64 435,48 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 38400000000000000213 | | | | | | 6 435 029,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 6 435 029,66 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 38400000000000000221 | | | | | | 262 434,92 | | | | | | | |  | | | | | | | |  | | | | | | | | 262 434,92 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 38400000000000000222 | | | | | | 333 835,10 | | | | | | | |  | | | | | | | |  | | | | | | | | 333 835,10 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 38400000000000000223 | | | | | | 2 132 025,60 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 132 025,60 | | | | | | |
| Арендная плата за пользование имуществом | | | | | | | | | | | | | |  | | | 38400000000000000224 | | | | | | 5 859 467,80 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 859 467,80 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 38400000000000000225 | | | | | | 81 790,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 81 790,00 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 38400000000000000226 | | | | | | 2 379 946,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 2 379 946,54 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 38400000000000000290 | | | | | | 62 722,17 | | | | | | | | 770 979,00 | | | | | | | |  | | | | | | | | 833 701,17 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 38400000000000000310 | | | | | | 217 281,49 | | | | | | | |  | | | | | | | |  | | | | | | | | 217 281,49 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 38400000000000000340 | | | | | | 324 900,76 | | | | | | | |  | | | | | | | |  | | | | | | | | 324 900,76 | | | | | | |
| Заработная плата | | | | | | | | | | | | | |  | | | 38800000000000000211 | | | | | | 224 401 811,76 | | | | | | | |  | | | | | | | | 311 265 299,86 | | | | | | | | 535 667 111,62 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 38800000000000000212 | | | | | | 1 634 144,83 | | | | | | | |  | | | | | | | | 654 184,94 | | | | | | | | 2 288 329,77 | | | | | | |
| Начисления на выплаты по оплате труда | | | | | | | | | | | | | |  | | | 38800000000000000213 | | | | | | 66 155 507,30 | | | | | | | |  | | | | | | | | 94 339 430,79 | | | | | | | | 160 494 938,09 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 38800000000000000221 | | | | | | 921 334,30 | | | | | | | |  | | | | | | | | 1 337 395,79 | | | | | | | | 2 258 730,09 | | | | | | |
| Транспортные услуги | | | | | | | | | | | | | |  | | | 38800000000000000222 | | | | | | 637 468,61 | | | | | | | |  | | | | | | | | 251 130,10 | | | | | | | | 888 598,71 | | | | | | |
| Коммунальные услуги | | | | | | | | | | | | | |  | | | 38800000000000000223 | | | | | | 6 010 566,59 | | | | | | | | 81 209,35 | | | | | | | | 28 316 366,66 | | | | | | | | 34 408 142,60 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 38800000000000000225 | | | | | | 4 556 850,21 | | | | | | | | 1 808 109,14 | | | | | | | | 10 204 402,38 | | | | | | | | 16 569 361,73 | | | | | | |
| Прочие работы, услуги | | | | | | | | | | | | | |  | | | 38800000000000000226 | | | | | | 17 885 768,65 | | | | | | | | 273 900,00 | | | | | | | | 50 779 259,66 | | | | | | | | 68 938 928,31 | | | | | | |
| Пособия по социальной помощи населению | | | | | | | | | | | | | |  | | | 38800000000000000262 | | | | | |  | | | | | | | | 770 277,00 | | | | | | | |  | | | | | | | | 770 277,00 | | | | | | |
| Прочие расходы | | | | | | | | | | | | | |  | | | 38800000000000000290 | | | | | | 9 515 043,02 | | | | | | | | 2 000,00 | | | | | | | | 1 800 016,00 | | | | | | | | 11 317 059,02 | | | | | | |
| Увеличение стоимости основных средств | | | | | | | | | | | | | |  | | | 38800000000000000310 | | | | | | 6 987 420,56 | | | | | | | | 3 378 115,42 | | | | | | | | 2 018 591,57 | | | | | | | | 12 384 127,55 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 38800000000000000340 | | | | | | 41 223 203,36 | | | | | | | |  | | | | | | | | 144 841 029,08 | | | | | | | | 186 064 232,44 | | | | | | |
| Прочие выплаты | | | | | | | | | | | | | |  | | | 43800000000000000212 | | | | | | 37 450,21 | | | | | | | |  | | | | | | | |  | | | | | | | | 37 450,21 | | | | | | |
| Услуги связи | | | | | | | | | | | | | |  | | | 43800000000000000221 | | | | | | 231,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 231,54 | | | | | | |
| Работы, услуги по содержанию имущества | | | | | | | | | | | | | |  | | | 43800000000000000225 | | | | | | 467 289,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 467 289,00 | | | | | | |
| Увеличение стоимости материальных запасов | | | | | | | | | | | | | |  | | | 43800000000000000340 | | | | | | 24 637,20 | | | | | | | |  | | | | | | | |  | | | | | | | | 24 637,20 | | | | | | |
| Результат кассового обслуживания (дефицит/профицит) | | | | | | | | | | | | | | 450 | | | x | | | | | | 2 092 013 370,34 | | | | | | | | 58 195 869,93 | | | | | | | | 61 631 580,54 | | | | | | | | 2 211 840 820,81 | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |  |  | **3. Источники финансирования дефицита** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Форма 0503155 с.3 | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Наименование показателя | | | | | | | | | | | | | | Код  строки | | | Код по бюджетной классификации | | | | | | Исполнено | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| по субсидиям на исполнение государственного (муниципального) задания, собственным доходам учреждения, средствам поступающим во временное распоряжение | | | | | | | | по субсидиям на иные цели и на цели осуществления капитальных вложений | | | | | | | | по программам обязательного медицинского страхования | | | | | | | | Итого | | | | | | |
| 1 | | | | | | | | | | | | | | 2 | | | 3 | | | | | | 4 | | | | | | | | 5 | | | | | | | | 6 | | | | | | | | 7 | | | | | | |
| Источники финансирования дефицита – всего | | | | | | | | | | | | | | 500 | | | x | | | | | | -2 092 013 370,34 | | | | | | | | -58 195 869,93 | | | | | | | | -61 631 580,54 | | | | | | | | -2 211 840 820,81 | | | | | | |
| в том числе: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Источники внутреннего финансирования | | | | | | | | | | | | | | 520 | | | x | | | | | | 18 477 967,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 18 477 967,25 | | | | | | |
| из них: | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 00700000000000000610 | | | | | | -6 132,00 | | | | | | | |  | | | | | | | |  | | | | | | | | -6 132,00 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 04800000000000000510 | | | | | | 267 355,74 | | | | | | | |  | | | | | | | |  | | | | | | | | 267 355,74 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 04800000000000000610 | | | | | | -159 087,29 | | | | | | | |  | | | | | | | |  | | | | | | | | -159 087,29 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05200000000000000510 | | | | | | 415 856,25 | | | | | | | |  | | | | | | | |  | | | | | | | | 415 856,25 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05200000000000000610 | | | | | | -349 221,25 | | | | | | | |  | | | | | | | |  | | | | | | | | -349 221,25 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05300000000000000510 | | | | | | 69 456,95 | | | | | | | |  | | | | | | | |  | | | | | | | | 69 456,95 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05300000000000000610 | | | | | | -66 779,55 | | | | | | | |  | | | | | | | |  | | | | | | | | -66 779,55 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05400000000000000510 | | | | | | 836 281,71 | | | | | | | |  | | | | | | | |  | | | | | | | | 836 281,71 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05400000000000000610 | | | | | | -836 281,71 | | | | | | | |  | | | | | | | |  | | | | | | | | -836 281,71 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 05600000000000000510 | | | | | | 435 684,54 | | | | | | | |  | | | | | | | |  | | | | | | | | 435 684,54 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 05600000000000000610 | | | | | | -266 855,12 | | | | | | | |  | | | | | | | |  | | | | | | | | -266 855,12 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 07400000000000000510 | | | | | | 17 130 964,08 | | | | | | | |  | | | | | | | |  | | | | | | | | 17 130 964,08 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 07400000000000000610 | | | | | | -10 354 693,45 | | | | | | | |  | | | | | | | |  | | | | | | | | -10 354 693,45 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 08200000000000000510 | | | | | | 1 851 016,58 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 851 016,58 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 08200000000000000610 | | | | | | -1 646 040,08 | | | | | | | |  | | | | | | | |  | | | | | | | | -1 646 040,08 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 10700000000000000510 | | | | | | 22 441 240,42 | | | | | | | |  | | | | | | | |  | | | | | | | | 22 441 240,42 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 10700000000000000610 | | | | | | -15 470 113,44 | | | | | | | |  | | | | | | | |  | | | | | | | | -15 470 113,44 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 14100000000000000510 | | | | | | 1 606 032,52 | | | | | | | |  | | | | | | | |  | | | | | | | | 1 606 032,52 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 14100000000000000610 | | | | | | -780 637,46 | | | | | | | |  | | | | | | | |  | | | | | | | | -780 637,46 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 16900000000000000510 | | | | | | 90 000,00 | | | | | | | |  | | | | | | | |  | | | | | | | | 90 000,00 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 16900000000000000610 | | | | | | -8 060,36 | | | | | | | |  | | | | | | | |  | | | | | | | | -8 060,36 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 17200000000000000510 | | | | | | 126 275,18 | | | | | | | |  | | | | | | | |  | | | | | | | | 126 275,18 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 17200000000000000610 | | | | | | -863 433,82 | | | | | | | |  | | | | | | | |  | | | | | | | | -863 433,82 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 32100000000000000510 | | | | | | 202 438,66 | | | | | | | |  | | | | | | | |  | | | | | | | | 202 438,66 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 32100000000000000610 | | | | | | -387 731,91 | | | | | | | |  | | | | | | | |  | | | | | | | | -387 731,91 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 38400000000000000510 | | | | | | 5 431,69 | | | | | | | |  | | | | | | | |  | | | | | | | | 5 431,69 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 38400000000000000610 | | | | | | -54 124,64 | | | | | | | |  | | | | | | | |  | | | | | | | | -54 124,64 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 38800000000000000510 | | | | | | 8 250 794,04 | | | | | | | |  | | | | | | | |  | | | | | | | | 8 250 794,04 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 38800000000000000610 | | | | | | -4 001 669,03 | | | | | | | |  | | | | | | | |  | | | | | | | | -4 001 669,03 | | | | | | |
| Источники внешнего финансирования | | | | | | | | | | | | | | 620 | | | x | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |
| Изменение остатков средств | | | | | | | | | | | | | | 700 | | | x | | | | | | 1 837 513 347,58 | | | | | | | | -52 721 666,13 | | | | | | | | -61 631 580,54 | | | | | | | | 1 723 160 100,91 | | | | | | |
| Увеличение остатков средств | | | | | | | | | | | | | | 710 | | | x | | | | | | -15 173 272 095,19 | | | | | | | | -610 020 716,51 | | | | | | | | -715 123 387,73 | | | | | | | | -16 498 416 199,43 | | | | | | |
| Поступление на счета бюджетов | | | | | | | | | | | | | |  | | | 10000000000000000510 | | | | | | -15 173 272 095,19 | | | | | | | | -610 020 716,51 | | | | | | | | -715 123 387,73 | | | | | | | | -16 498 416 199,43 | | | | | | |
| Уменьшение остатков средств | | | | | | | | | | | | | | 720 | | | x | | | | | | 17 010 785 442,77 | | | | | | | | 557 299 050,38 | | | | | | | | 653 491 807,19 | | | | | | | | 18 221 576 300,34 | | | | | | |
| Выбытие со счетов бюджетов | | | | | | | | | | | | | |  | | | 10000000000000000610 | | | | | | 17 010 785 442,77 | | | | | | | | 557 299 050,38 | | | | | | | | 653 491 807,19 | | | | | | | | 18 221 576 300,34 | | | | | | |
| Изменение остатков по внутренним расчетам | | | | | | | | | | | | | | 800 | | | x | | | | | | -3 948 004 685,17 | | | | | | | | -5 474 203,80 | | | | | | | |  | | | | | | | | -3 953 478 888,97 | | | | | | |
| Увеличение остатков по внутренним расчетам | | | | | | | | | | | | | | 825 | | | x | | | | | | 213 113 695,35 | | | | | | | | 1 521 033,20 | | | | | | | |  | | | | | | | | 214 634 728,55 | | | | | | |
| Уменьшение остатков по внутренним расчетам | | | | | | | | | | | | | | 826 | | | x | | | | | | -4 161 118 380,52 | | | | | | | | -6 995 237,00 | | | | | | | |  | | | | | | | | -4 168 113 617,52 | | | | | | |
|  | | | | | | | | | | | | | |  | | |  | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | | |  | | | | | | |